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Dear Zion's River Family,

We are so delighted to serve the Lord alongside you! We know Zion's River has been called to impact the world for His Kingdom, and we are anticipating new territories in the coming days, weeks, and years. Your generosity has made the impossible possible in so many ways and we are grateful for your abundant giving towards our building projects in 2021. We have completed Phase 1, and we are looking forward to completing Phase 2 in 2022. Much has changed in our building, and we are excited to share the results of your faithfulness!

During **Phase 1** we were able to accomplish an enormous amount of work, including both necessary repairs and upgrades to our facility. We got a brand-new roof, gutters and replaced the leaking windows and got new blinds. We framed in the back sanctuary windows for better light control, painted the exterior of the building and most of the upstairs interior, recarpeted the YWC and lobby, completely updated and refinished bathrooms, moved an A/C unit, fixed some leaky plumbing, and did many other esthetic and repair projects.

All of this was made possible by a combination of a bank loan, funding from our savings, and your generous contributions.

The breakdown is as follows:

Loan Amount Received	192,708.88
Total Additional Contributions	22,579.00
Transfer from Church Money Market	20,000.00
TOTAL INCOME	235,287.88
TOTAL EXPENSES FOR PHASE 1:	235,868.37
OVER BUDGET:	580.49

In addition, you paid \$2129.00 towards the principal of the loan.

Phase 2 will focus on needed upgrades to our worship equipment, streaming technology, as well as some aesthetic upgrades to the sanctuary (namely carpet and paint). Landscaping and a kitchen upgrade are on the hopeful list.

We have already purchased some new worship equipment, (microphones, the drum kit and shield, and a keyboard) as well as a new commercial refrigerator in the kitchen. We've added two functioning computers to our children's ministry. We need to purchase two more computers, as well as new cameras, lighting upgrades, and the hardware and software to make it all work. Painting and recarpeting the sanctuary are also on the list.

We expect Phase 2 to total approximately \$100,000.00. We are still gathering exact numbers for some of our intended projects. Between previous giving and our Open the Gates offering, we have raised just over \$23,000.00

We are eager to move into the purposes of the Lord for the coming season! We trust Him for His provision and direction, and are excited to witness the impact of His Word through Zion's River. Thank you again for partnering with us!

May you be abundantly blessed in the coming season.

Pastors Jim & Lorelei

Senior Pastor: James Sheen ■ Executive Pastor: Lorelei Sheen ■ Associate Pastors: Rob Riggan ■ Melissa Lee
Elders: Chris & Adrina Bacon ■ Skip & Mary Dempsey ■ Gabe & Suzanne Harkness ■ Frank & Rossana Zemek ■ Christine Riggan
Administrative Assistant: Regina Donohue